

EXECUTIVE SUMMARY
Final Change Order/Final Acceptance/Final Release of Retainage
Manatee Bay Elementary School, Weston
LEGO Construction Co.
SMART Program Renovations
Project No. P.001759

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 1,173,440
 Soft Cost Budget: \$ 585,560
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$ 1,759,000
 Approved Add. Funding: \$ 625,661
(JJ-14, 10/17/17)
 New Funding Request: \$ 0
Current Revised Budget: \$ 2,384,661

Change Order Summary

Current Request: \$12,960
 Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.08%
 Consultant Omission 0.58%
 Owner's Request 0.00%
 Unforeseen 3.64%
 Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 11/20/17

 -Actual Substantial Completion: 11/2/18

 -Actual Completion: 11/2/18

Project Overview:

SMART Program Renovations to music room, art room, HVAC improvements, Building envelope improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 1,906,326 / 350 Days
 PREVIOUSLY APPROVED CO'S: \$ 69,123 / 21 Days
 CURRENT CO REQUEST: \$ 12,960 / 0 Days
CURRENT REVISED CONTRACT: \$ 1,988,409 / 371 Days

Construction In Progress:

Construction is complete.

Change Order Items:

Item #1 – (COI#2) Changes to meet Building Code and District Design Standards: Additional scope of work for Building 1 lightning protection. (Consultant Omission \$4,093; Add 0 days)

Item #2 – (COI#3) Changes to meet Electrical Code compliance: Additional electrical scope of work consisting of new roof penetrations for all four condensing units with new electrical conduits and wiring to feed condensing units, disconnect switch and new GFCI receptacles to replace existing which are not in compliance with electrical code due to existing electrical and water lines running through existing penetration. (Consultant Omission: \$6,997; Add 0 days)

Item #3 – (COI#4) Electrical conduit for kitchen exhaust fan: The electrical conduit feeding the kitchen exhaust fan had to be replaced due to deterioration; additional scope consists of labor and material to replace wiring and flex conduit. (Unforeseen \$296; Add 0 days)

Item #4 – (COI#5) Changes to meet Building Code compliance: ADA sink and countertop had to be removed and modified due to non-compliance with ADA student height requirement. (Consultant Error \$1,574; Add 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. These items have been reviewed for entitlement and cost by CBRE | Heery, Inc. and Jorge A. Gutierrez Architect LLC, with a recommendation for approval.

Note:

This item includes the approval of the Final Change Order in the amount of \$12,960 and no contract time, approval of the Final Acceptance, and approval of the Final Release of Retainage in the amount of \$197,545.